Appendix 1

Rank	Runnymede LTP SCHEMES RANKING - JUNE 11	Possible developer funding	Congestion							Accessibility							Safety									Environment						Maintenance				S1	S2	Const	FINAL SCORE	Cost	Benefit/ Cost
			15%					Score	Wgtd adj.	20%					Score	Wgtd adj.	40%							Score	Wgtd adj.	15%				Score	Wgtd adj.	10%		Score	Wgtd adj.						
	Scheme / Title	(£k)	C1	C2	C3	C4	C5		15%	A1	A2	A3	A4	A5		20%	S1	S2	S3	S4	S5	S6	S7		40%	E1	E2	E3	E4		15%	M1	M2		10%						
1	Runnymede Roundabout		✓		✓	✓		0.60	9.00	✓		✓	✓		0.60	12.00	✓		✓	✓		✓		0.67	22.86		✓		✓	0.50	7.50		✓	0.50	5.00				56.36	4000000	0.014
2	A30 London Road/St Jutes Road - Introduce controlled pedestrian facilities				✓			0.20	3.00	✓		✓	✓	✓	0.80	16.00	✓		✓		✓			0.43	17.14					0.00	0.00			0.00	0.00				36.14	100000	0.361
3	Thorpe to Virginia Water Cycleway	170	✓	✓	✓			0.60	9.00	✓		✓	✓	✓	0.60	12.00				✓				0.14	5.71	✓	✓			0.50	7.50			0.00	0.00				34.21	150000	0.228
4	Queen Mary Drive Zebra Crossing, New Haw				✓			0.20	3.00	✓		✓	✓		0.60	12.00			✓	✓				0.29	11.43					0.00	0.00			0.00	0.00				26.43	50000	0.528
5	Bridge Road Jw Weir Road, Chertsey capacity and ped improvements		✓			✓		0.40	6.00	✓		✓	✓		0.60	12.00								0.00	0.00	✓				0.25	3.75			0.00	0.00				21.75	125000	0.174
6	Green Lane, Chertsey - Speed Limit Reduction				✓			0.20	3.00						0.00	0.00			✓	✓	✓			0.43	17.14					0.00	0.00			0.00	0.00				20.14	12000	1.679
7	Staines Road jn St Annes Road, Chertsey, traffic management							0.00	0.00						0.00	0.00	✓		✓	✓				0.43	17.14					0.00	0.00			0.00	0.00				17.14	22000	0.779
8	Stonehill Road, Ottershaw Safety scheme							0.00	0.00						0.00	0.00			✓	✓				0.29	11.43					0.00	0.00	✓		0.50	5.00				16.43	10000	1.643
9	Church Road, Addlestone, new artificial at Zebra Crossing				✓			0.20	3.00						0.00	0.00			✓		✓			0.29	11.43					0.00	0.00			0.00	0.00				14.43	7000	2.061
10	The Causeway, Speed Limit Review							0.00	0.00						0.00	0.00			✓					0.29	11.43					0.00	0.00			0.00	0.00				11.43	7000	1.633
11	A320 Staines Road, Speed Limit Assessment							0.00	0.00						0.00	0.00			✓	✓				0.29	11.43					0.00	0.00			0.00	0.00				11.43	10000	1.143
12	Stroudle Road (Shrogh section) - Speed Management Measures							0.00	0.00						0.00	0.00			✓	✓				0.29	11.43					0.00	0.00			0.00	0.00				11.43	80000	0.143
13	Green Road and Village Road traffic management							0.00	0.00						0.00	0.00			✓	✓				0.29	11.43					0.00	0.00			0.00	0.00				11.43	2000	5.714
14	Holloway Hill footway improvements, Chertsey				✓			0.20	3.00	✓		✓			0.40	8.00								0.00	0.00					0.00	0.00			0.00	0.00				11.00	TBC	
15	Maybrook Road, Bowes Road and St Pauls Road, Egham Hythe, TM scheme							0.00	0.00						0.00	0.00				✓				0.14	5.71					0.00	0.00	✓		0.50	5.00				10.71	TBC	AVALUE!
16	Englefield Green and Egham Controlled Parking Zone		✓				✓	0.40	6.00						0.00	0.00								0.00	0.00	✓				0.25	3.75			0.00	0.00				9.75		#DIV/0!
17	St. Peter's Hospital, Chertsey, infill of existing layby	15	✓				✓	0.40	6.00						0.00	0.00								0.00	0.00	✓				0.25	3.75			0.00	0.00				9.75	15000	0.650
18	CPE Annual Review		✓				✓	0.40	6.00						0.00	0.00								0.00	0.00					0.00	0.00			0.00	0.00				6.00		#DIV/0!
19	Lyne Road, Virginia Water - Relocate Width Restriction							0.00	0.00						0.00	0.00						✓		0.14	5.71					0.00	0.00			0.00	0.00				5.71	20000	0.286
	Scotland Bridge Road, New Haw: pedestrian crossing				✓			0.20	3.00	✓		✓	✓		0.60	12.00	✓	✓	✓	✓	✓			0.71	28.57					0.00	0.00			0.00	0.00				43.57	50,000	0.871
	Guildford Street, near Stewart's Bridge, Zebra crossing				✓			0.20	3.00	✓		✓	✓		0.60	12.00				✓	✓			0.29	11.43					0.00	0.00	✓		0.50	5.00				31.43	50,000	0.629
	Chertsey to Thorpe Cycleway (Mink's Walk)		✓	✓	✓			0.60	9.00			✓		✓	0.40	8.00				✓				0.14	5.71	✓	✓			0.50	7.50			0.00	0.00				30.21	150000	0.201
	Guildford Street, possible Saturday closure							0.00	0.00			✓			0.20	4.00			✓					0.14	5.71	✓		✓		0.50	7.50		✓	0.50	5.00				22.21	20000	1.111
	Chertsey Road - Langton Way to Crouch Oak							0.00	0.00	✓		✓		✓	0.60	12.00								0.00	0.00					0.00	0.00			0.00	0.00				12.00	30000	0.400
	Worsley Drive, Egham - Pedestrian Crossing				✓			0.20	3.00	✓		✓	✓		0.60	12.00				✓	✓			0.29	11.43					0.00	0.00			0.00	0.00				26.43	50000	0.529
	Green Road: Pedestrian Improvements				✓			0.20	3.00	✓		✓	✓		0.60	12.00				✓				0.14	5.71					0.00	0.00			0.00	0.00				20.71	40000	0.518
	A317 Woburn Hill/Weybridge Road - Speed Assessment							0.00	0.00						0.00	0.00			✓	✓				0.29	11.43					0.00	0.00			0.00	0.00				11.43	15000	0.762
	Ball Bridge Road, Chertsey - Pedestrian Improvements							0.00	0.00	✓		✓	✓		0.60	12.00			✓					0.14	5.71					0.00	0.00			0.00	0.00				17.71	100000	0.177
								0.00	0.00						0.00	0.00								0.00	0.00					0.00	0.00			0.00	0.00				0.00		#DIV/0!
	Generic Schemes																																								
	Selected for delivery in 2011/12																																					0.00		#DIV/0!
	or removal from programme																																								
	Considered for inclusion but rejected																																								